

TOWN OF ARCADIA
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET HEARINGS

A Public Hearing on Proposed Budgets for the Town of Arcadia & Arcadia Public Works Authority for Fiscal Year 2023-2024 will be held Tuesday, June 27, 2023 at 6:00 p.m. and 6:30p.m., or as soon thereafter as possible, at Arcadia Town Hall, 217 North Main Street Arcadia, OK 73007, The proposed budgets are available for review at Town Hall

TOWN OF ARCADIA
BUDGET SUMMARIES AS FOLLOWS

REVENUE:

General & Administrative	
State/County/City Taxes	1,187,000.00
Permits, Licenses, Fees	26,900.00
Oher Revenue	55,210.00
Health & Safety	89,505.00
Public Works Authority	500,739.00
Street & Alley	<u>1,550.00</u>
TOTAL REVENUE	\$1,860,904.00

EXPENDITURES:

General & Administrative	
Health & Safety	\$ 279,325.00
Public Works Authority	392,244.00
Water Purchase & Sewer Treatment	
Water/Sewer Debt Repayment	92,076.00
USDA Mandatory Reserve & Asset Accounts	16,419.00
General & Administrative Expenses	1,061,556.00
Street & Alley	
Expenditures	<u>19,284.00</u>
TOTAL EXPENDITURES	\$1,860,904.00